State of New Jersey Local Government Services

Year:	2021	Municipal User	Friendly E	Budget	
MUNICIPALITY:	1107 Lawrence Township	- County of Mercer		▼	Adopted T
Municode:	1107]	Filename	: 1107_fba_2021.xl	sm
	Website:	www.lawrencetwp.com			
	Phone Number:		(609) 844-7010		
	Mailing Address:		2207 Lawrence Ro	oad	
Email the UFB if no	t using Outlook	Municipality:	Lawrence Twp	State: NJ Zip:	: 08648
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
James		Kownacki	12/31/2021	jkownacki@lawrencetwp.co	<u>om</u>
	Chief Administr	ative Officer	_		
Kevin	P.	Nerwinski		knerwinski@lawrencetwp.c	<u>om</u>
	Chief Financial	Officer			
Peter	Α.	Kiriakatis		pkiriakatis@lawrencetwp.co	<u>om</u>
	Municipal Clerk	(
Kathleen	S.	Norcia		clerk@lawrencetwp.com	
	Registered Mur	nicipal Accountant	_		
Digesh		Patel		dpatel@mercadien.com	
	Governing Bod	y Members			
First Name	Middle Name	Last Name	Term Expires	Business Email	
Christopher		Bobbitt	12/31/2021	cbobbitt@lawrencetwp.con	1
James		Kownacki	12/31/2021	ikownacki@lawrencetwp.co	<u>om</u>
Cathleen		Lewis	12/31/2023	clewis@lawrencetwp.com	
Michael		Powers	12/31/2023	mpowers@lawrencetwp.co	<u>m</u>
John	4	Ryan	12/31/2023	iryan@lawrencetwp.com	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calendar Year Proper	ty Tax Levies - ALL	entities levying proper	rty taxes		Current Year 202	1 Budget	
	Calendar Year	Calendar Year	% of	Avg Residential	<u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact			
Municipal Purpose Tax	0.597	\$27,644,378.43	20.57%	\$1,685.91	Municipal Purpose Tax	ESTIMATED	\$27,760,451.6
Municipal Library	0.000	\$0.00	0.00%	\$0.00	Municipal Library		\$0.0
Municipal Open Space	0.030	\$1,389,156.97	1.03%	\$84.72	Municipal Open Space	ESTIMATED	\$1,394,935.4
Municipal Arts and Culture	0.000	\$0.00	0.00%	\$0.00	Municipal Arts and Culture		\$0.0
Fire Districts (avg. rate/total levies)	0.000	\$0.00	0.00%	\$0.00	Fire Districts (total levies)	· · · · · · · · · · · · · · · · · · ·	\$0.0
Other Special Districts (total levies)	0.000	\$0.00	0.00%	\$0.00	Other Special Districts (total levies)		\$0.0
Local School District	1.571	\$72,737,886.00	54.14%	\$4,435.96	Local School District	ESTIMATED	\$76,374,780.3
Regional School District	0.000	\$0.00	0.00%	\$0.00	Regional School District		\$0.0
County Purposes	0.615	\$28,472,824.67	21.19%	\$1,736.43	County Purposes	ESTIMATED	\$29,896,465.9
County Library	0.062	\$2,884,935.68	2.15%	\$175.94	County Library	ESTIMATED	\$3,029,182.4
County Board of Health	0.000	\$0.00	0.00%	\$0.00	County Board of Health		\$0.0
County Open Space	0.027	\$1,232,427.54	0.92%	\$75.16	County Open Space	ESTIMATED	\$1,294,048.9
Other County Levies (total)	0.000	\$0.00	0.00%	\$0.00	Other County Levies (total)		\$0.0
Total (Calendar Year 2020 Budget)	2.902	\$134,361,609.29	100.00%	\$8,194.12	Total ESTIMATED amount to be raised	by taxes	\$139,749,864.7
Total Taxable Valuation as of	October 1, 2020	\$4,630,523,247.00			Revenue Anticipated, Excluding Tax Lev	-	21,697,682.80
(To be used to calculate the current year tax rat	e)				Budget Appropriations, before Reserve for	or Uncollected Taxes	45,223,713.5
Current Year Average Residential Ass	sessment	\$282,395.00			Total Non-Municipal Tax Levy		\$111,989,413.0
3					Amount to be Raised by Taxes - Before F	RUT	\$135,515,443.8
	Prior Y	Year to Current Year (Comparison		Reserve for Uncollected Taxes (RUT)		\$4,234,420.9
					Total Amount to be Raised by Taxes		\$139,749,864.7
	Campania	n - Municipal Purpose	o Tay Data				
	Prior Year	Current Year	% Change (+/-)	1	% of Tax Collections used to Calculate R	IJŤ	96.97
			0.00%	1	70 of fax compositions about to caroniate for		
	0.597	0.597	0.00%	j	If % used exceeds the actual collection %	then	
						uich	
	Compariso	n - Municipal Purpose	s Tax Levy		reference the statutory exception used		
	Prior Year		% Change (+/-)	\$ Change (+/-)			
	\$27,644,378.43	\$27,760,451.69	0.42%	\$116,073.26	Tax Collections - ACTUAL as of Prio		
					Total Tax Revenue, Collections CY 2020		134,501,048.4
	Comparison - Impac	t on Avg. Residential	Tax Payment (Mun	icipal Purposes Onl	Total Tax Levy, CY 2020		135,780,233.8
			% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2020	_	99.06
	\$1,685.91	\$1,685.90	0.00%	(\$0.01)		•	
	Φ1,003.71	Ψ1,003.70	0.0070	(\$3.01)	Delinquent Taxes - December 31, 2020		\$971,729.3
				Chara HED 1		•	,.
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	0.00%	\$0.00	\$6,850,000.00	\$6,850,000.00	\$6,850,000.00							
08	Local Revenue	-7.54%	(\$572,797.47)	\$7,600,301.47	\$7,027,504.00	\$7,027,504.00							
09	State Aid (without offsetting appropriation)	0.00%	\$0.00	\$3,982,565.00	\$3,982,565.00	\$3,982,565.00							
08	Uniform Construction Code Fees	-16.34%	(\$239,417.00)	\$1,465,417.00	\$1,226,000.00	\$1,226,000.00							
	Special Revenue Items w/ Prior Written Consent			,								1	
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	-0.55%		\$643,538.75	\$640,000.00	\$640,000.00							
10	Public and Private Revenue	-86.80%	(\$1,042,061.33)	\$1,200,534.89	\$158,473.56	\$158,473.56							
08	Other Special Items	11.53%	\$101,612.72	\$881,527.52	\$983,140.24	\$983,140.24							
15	Receipts from Delinquent Taxes	-22.41%	(\$239,657.61)	\$1,069,657.61	\$830,000.00	\$830,000.00							
	Amount to be raised by taxation			,				H		-			
07	Local Tax for Municipal Purposes	-12.22%	(\$3,865,954.91)	\$31,626,406.60	\$27,760,451.69	\$27,760,451.69							
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	0.42%	\$5,778.46	\$1,389,156.97	\$1,394,935.43		\$1,394,935.43						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	-10.33%	(\$5,856,035.89)	\$56,709,105.81	\$50,853,069.92	\$49,458,134.49	\$1,394,935.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<u> </u>			Sheet II	FR.2								

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER F	RIENDLY BUDGET SEC			IATIONS SU	MMAKY (ALL	UPERATING F	(פעאט)									
FCOA			Positions Part-Time	% Difference Current v. Prior Year	S Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public&Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government	19.00	8.00	16.72%	\$561,592.46	\$3,358,486.97	\$3,920,079.43	\$3,362,106.00		\$ 557,973.43						
21	Land-Use Administration			0.00%	\$0.00	\$139,000.00	\$139,000.00	\$139,000.00								
22	Uniform Construction Code	8.00	6.00	-1.38%	(\$18,500.00)	\$1,342,300.00	\$1,323,800.00	\$1,323,800.00								
23	Insurance			-0.04%	(\$1,634.86)	\$4,139,929.01	\$4,138,294.15	\$4,138,294.15								
25	Public Safety	87.00	10.00		\$276,147.11	\$10,376,688.04	\$10,652,835.15	\$10,639,201.00	\$13,634.15							
26	Public Works	25.00		2.26%	\$90,997.00	\$4,032,650.00	\$4,123,647.00	\$4,059,750.00		\$63,897.00						
27	Health and Human Services	7.00	1.00		\$107,023.90	\$662,552.10	\$769,576.00	\$619,000.00	\$142,236.00	\$8,340.00						
28	Parks and Recreation	16.00		-47.76%	(\$1,466,540.08)	\$3,070,868.49	\$1,604,328.41	\$1,313,250.00	\$2,603.41	\$288,475.00						
29	Education (including Library)			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00								
30	Unclassified			-79.01%	(\$352,000.00)	\$445,501.00	\$93,501.00	\$93,501.00								
31	Utilities and Bulk Purchases			0.50%	\$40,000.00	\$7,934,000.00	\$7,974,000.00	\$7,974,000.00								
32	Landfill / Solid Waste Disposal			-3.13%	(\$60,501.01)	\$1,932,501.01	\$1,872,000.00	\$1,872,000.00								
35	Contingency			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			<u> </u>					
36	Statutory Expenditures			5.45%	\$193,018.00	\$3,538,583.00	\$3,731,601.00	\$3,731,601.00								
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							i	
42	Shared Services			0.00%		\$43,000.00	\$43,000.00	\$43,000.00								
43	Court and Public Defender	5.00	4.00	5.38%	\$29,252.00	\$543,748.00	\$573,000.00	\$573,000.00								
44	Capital			-42.54%			\$1,020,000.00	\$1,020,000.00		0106.050.00	ļ —				ļ	
45	Debt			0.34%	\$14,426.88	\$4,245,560.00	\$4,259,986.88	\$4,133,736.88		\$126,250.00		i				
46	Deferred Charges			0.00%	\$0.00	\$30,000.00	\$30,000.00	\$30,000.00							<u></u>	
48	Debt - Type 1 School District			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00			ļ	i-			ļ	
50	Reserve for Uncollected Taxes			0.78%		\$4,201,758.68	\$4,234,420.90	\$4,234,420.90								
55	Surplus General Budget			40.00%			\$350,000.00	\$0.00		\$350,000.00				00.00	20.00	
	Total	167.00	29.00	-2.32%	(\$1,209,056.38)	\$52,062,126.30	\$50,853,069.92	\$49,299,660.93	\$158,473.56	\$1,394,935.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

		_		SIRUCIURAL		
	Nonreep	reductions Future Yes	Strus	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
X	_			Reserve for Sidewalks	\$15,000.00	Limited remaining reserve balance
Х				Capital Surplus	\$119,715.24	Limited remaining reserve balance
х				Sale of Assets	\$399,450.00	Limited remaining reserve balance
			X	Ash Tree Replacement	\$100,000.00	Township wide, multi-year Ash Tree Replacement due to Emerald Ash Borer
			X	Reserve for Uncollected Taxes	\$4,234,420.90	Municipal levy is approximately 21% of total levy. Other taxing districts have exclusions from 2% levy cap but full appropriation for Reserve for Uncollected Taxes is not excluded from municipal levy calculation
					,	

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		erties (October 1, 2020 Value			sments - Exempt Pro	perties (October 1, 2020 Va	lue)
Fluperty 18x Asses	# of Parcels	Assessed Value	% of Total	1	# of Parcels	Assessed Value	% of Total
1 Vacant Land	568	\$46,970,300.00	1.01%	15A Public Schools	8	\$73,722,200.00	9.54%
2 Residential	9,907	\$2,797,684,000.00	60.17%	15B Other Schools	23	\$386,097,200.00	49.95%
3A/3B Farm	124	\$30,471,500.00	0.66%	15C Public Property	241	\$135,651,850.00	17.55%
4A Commercial	440	\$1,473,205,200.00	31.68%	15D Church and Charities	53	\$109,153,000.00	14.12%
4B Industrial	28	\$61,357,400.00	1.32%	15E Cemeteries & Graveyards	2	\$314,500.00	0.04%
4C Apartments	20	\$233,295,100.00	5.02%	15F Other Exempt	79	\$68,086,200.00	8.81%
5A/5B Railroad	6	\$44,600.00	0.00%				
6A/6B Business Personal Property	1	\$6,801,280.00	0.15%	ll .			
Total	11,094	\$4,649,829,380.00	100.00%	Total	406	\$773,024,950.00	100.00%
Average Ratio (%), Assessed to Tru	e Value	91.58%					
Equalized Valuation, Taxable Prope		\$5,077,341,537.45		Percentage of Exempt vs.			
				Non-Exempt Properties	16.62%		
Total # of property tax appeals	filed in 2020	County Tax Board	16.00				
		State Tax Court	24.00	II.			
Number of 2020 County Tax Board	decisions appealed to Ta		0.00	11			
Number of pending property tax app			14.00	!			
ivaniber of pending property tax app	Jours III Guito Tux Court	_		11			
Amount paid out by municipality for	r tay anneals in 2020		\$0.00	11			
Amount paid out by municipanty to	i tax appears in 2020			11			
					I	-	
		(DILOT) & Voor Examplian	/ A la adama meta				

	Prior Budget Year's Paym	ents in Lieu of Tax	(PILOT) - 5 Year Exemption	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
1		Parcels	Billing/Revenue	Assessed Value	2020 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION Long Term Tax Exemptions

ark "X" if Grand Total X	otal Long Term Exemptions - Column Total										Project Freedom et Lawtraise Communicati.	ľ	_	lage	C	Name (use grop-down for data entry)		Prior Budget Year's Payments in Licu of Tax (PHOT) - Long Term Tax Exemptions
	333,299.62 48,237,000.00										+	\$28,323.12 \$8,037,500.00	L	ı	\$224,507.76 \$9,300,000.00	PILOT Billing Assessed Value		cu of Tax (PILOT) - Long Term
	1,399,837.74										Т	00.00 \$165.020.27	T	00.00 \$364,035.59	Н	20	Taxes if Billed	Tax Exemptions
	Total Long Term Exemptions - Column Total															Name fo		Prior Budget Year's Pay
	umn Total \$0.00															for data entry) PILOT Billing /		Prior Budget Year's Payment in Lieu of Tax (PILOT) - Long Term Tax Exemptions
	\$0.00]															Assessed Value 2020 Total Tax	Taxes if Billed	Long Term Tax Exemptions
Sheet UFB-6	\$0.00 Total Long Term Exemptions - Column Total															Rate Name		
	ns - Column Total												+			for data entry) PILOT Billing	Type of Project	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
	\$0.00 \$0.00															Assessed Value 20	-1	ILOT) - Long Term Tax Exem
I dust rous	\$0.00 Total Long To															Total Tax Rate Name	Taxes if Billed In Full Pro	
IOIRI LORD I CEM EXEMPROSS - GRAND IOIAL	Total Long Term Exemptions - Column Total															_	Type of Project (use drop-down	ripr Budget Year's Payments in
323,299,02	\$0.00															PILOT Billing	-	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions
Sheet UFB-6C	-1-1															Assessed Value 2020 Total Tax Rate	Taxes if Billed In Full	rm Tax Exemptions

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		5.00	73,503.41	\$61,784.00	\$3,892.00	\$2,803.20	\$0.00	\$5,024.21
Supervisory Staff (Department Heads & Managers)	18.00	1.00	3,158,869.96	\$2,361,539.00	\$5,250.00	\$359,548.00	\$251,473.60	\$181,059.36
Police Officers (Including Superior Officers)	64.00		10,037,610.60	\$6,638,890.00	\$405,400.00	\$2,149,008.69	\$742,169.70	\$102,142.21
Fire Fighters (Including Superior Officers)	5.00		461,641.18	\$308,548.00	\$13,000.00	\$81,617.70	\$49,290.32	\$9,185.16
All Other Union Employees not listed above	68.00		6,419,192.51	\$4,402,604.00	\$301,270.00	\$592,478.02	\$762,994.13	\$359,846.36
All Other Non-Union Employees not listed above	12.00			\$1,695,518.00	\$13,350.00	\$149,087.21	\$173,507.54	\$130,728.40
Totals	167.00		22,313,008.81	\$15,468,883.00		\$3,334,542.82	\$1,979,435.29	\$787,985.70

Is the Local Government required to comply with NJSA 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost			Prior Year Annual	
	Covered Members	Estimate per	Total Current	1	Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	43.00	\$9,871.65	\$424,480.95	43.00	\$8,722.53	\$375,068.79
Parent & Child	10.00	\$19,511.05	\$195,110.50	14.00	\$17,326.67	\$242,573.38
Employee & Spouse (or Partner)	16.00	\$19,836.83	\$317,389.28	16.00	\$19,501.17	\$312,018.72
Family	57.00	\$27,468.69	\$1,565,715.33	53.00	\$26,892.92	\$1,425,324.76
Employee Cost Sharing Contribution (enter as negative -)			(\$634,784.00)			(\$622,235.00)
Subtotal	126.00		\$1,867,912.06	126.00		\$1,732,750.65
Elected Officials - Health Benefits - Annual Cost						
Single Coverage	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Parent & Child	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee & Spouse (or Partner)	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Family	0	\$0.00	\$0.00	0	\$0.00	\$0.00
Employee Cost Sharing Contribution (enter as negative -)			\$0.00			\$0.00
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	12	\$8,453.36	\$101,440.32	13	\$6,842.39	\$88,9 51.07
Parent & Child	2	\$14,076.62	\$28,153.24	3	\$10,485.26	\$31,455.78
Employee & Spouse (or Partner)	13	\$18,480.96	\$240,252.48	10	\$15,817.42	\$158,174.20
Family	20	\$27,793.93	\$555,878.60	19	\$25,387.54	\$482,363.26
Employee Cost Sharing Contribution (enter as negative -)			(\$46,143.96)			(\$12,506.49)
Subtotal	47.00		\$879,580.68	45.00		\$748,437.82
GRAND TOTAL	173.00		\$2,747,492.74	171.00		\$2,481,188.47

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

Yes Yes

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

			(спе	ck applicable	items)
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Municipal Manager/QPA	3.00				X
Municipal Clerk	176.00		X		****
Chief Financial Officer	222.00		X		
Chief of Police	343.00		X		
Director of Public Works	372.00		x		
Health Officer	456.00	\$38,276.36	X		
Municipal Court Administrator	103.00	\$27,736.22	x	,	
Superintendant of Recreation	9.75	\$4,068.38	×		
Managerial	0.00	\$0.00	x		
Supervisory	1441.00	\$163,671.30	x		
All other non-union employees	1316.00	\$128,103.05	x		
FOP Lodge 209	2607.00	\$402,674.27	х		
AFSCME Local 2257	1745.00	\$178,607.68	х		
AFSCME Local 2476	1945.00	\$162,123.50	х		
FMBA 396	234.00	\$18,183.90	х		
FMBA 96	103.00	\$17,260.10	×		
CWA Local 1032	800.00	\$88,619.80	х		
FOP Lodge 209 Superior	2006.00	\$285,153.39	x		
TOT LOUIS LOU CUPONO.					
	-				-
				a'.	
					<u> </u>
Tota	als 13881.75	\$1,637,254.24		I	<u> </u>
Total Funds Reserve	ad as of and of 2020	\$932,774.96			
Total Funds A	ppropriated in 2021		1		

UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

		2.2020	Net		Current Year	2022	2023	All Additional Future
	Gross Debt	Deductions	Debt	1	Budget	Budget	Budget	Years' Budgets
	Dent	Deductions	Door	 	~~~~~	_ _		
	\$36,280,000.00	\$36,280,000.00	\$0.00	Utility Fund - Principal				
Local School Debt	\$30,280,000.00	\$30,280,000.00	\$0.00					
Regional School Debt			\$0.00	Bond Anticipation Notes - Principal	\$3,570,150.00			
				Bond Anticipation Notes - Interest	\$114,551.88			
Utility Fund Debt		T	\$0.00	Bonds - Principal	\$425,000.00	\$0.00	\$0.00	\$0.00
Arts and Culture			\$0.00	'	\$0.00	\$0.00	\$0.00	\$0.00
0			\$0.00	 				
0			\$0.00					
0			\$0.00					
				Total	\$4,109,701.88	\$0.00	\$0.00	\$0.00
0								
Municipal Purposes	20.047.100.26	\$0.00	¢0 947 190 26	Total Principal	\$3,995,150.00	\$0.00	\$0.00	\$0.00
Debt Authorized	\$9,847,180.36	\$1,005,594.91		Total Interest	\$114,551.88	\$0.00	\$0.00	\$0.00
Notes Outstanding	\$10,598,150.00	\$0.00		% of Total Current Year Budget	8.08%	\$0.00		
Bonds Outstanding	\$525,000.00	\$0.00		{				
Loans and Other Debt	\$0.00	\$0.00	\$0.00	Description		Debt Not Lis	ted Above	
		027 205 504 01	£10.064.725.45	Total Guarantees - Governmental		Dedi Not Els	ica Above	
Total (Current Year)	\$57,250,330.36	\$37,285,594.91	\$19,964,735.45			,,,,,,		
				Total Guarantees - Other	010.025.00	010.025.00	\$19,035.00	\$19,035.00
				Total Capital/Equipment Leases	\$19,035.00	\$19,035.00	\$19,033.00	\$19,055.00
Population (2010 census)	33,472			Total Other				
					141-1-	C411 & Da	Eitah	1
Per Capita Gross Debt	\$1,710.39			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$596.46			Rating	Aa1			
				Year of Last Rating	2019			
3 Yr. Average Property Valuation	_	\$4,983,623,769.33		11				
	=			Mark "X" if Municipality has i	no bond rating			
Net Debt as % of 3 Year Avg Prop	erty Valuation	0.40%						
1,000 2001 400 70 010 1000 1100	=			Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
		Emergency Public Health				
	Mercer County	Services-Bioterrorism	Res 310-11			
	Hopewell Township - Interlocal	Child Health Services / Lead				
	Service Agreement	Paint Investigation	Res 26-13			
		Sexually Transmitted Disease				
	Hamilton Township	Services	Res 27-13			
	Mercer County Cooperative			1		
1 1	Purchase Agreement	Deer Removal	Res 96-13			
		Nurse for Social Service Issues,				
		Immunizations and Educational		1		
	Lawrence BOE	Programs	<u> </u>			
	City of Trenton	Lead Case Management	Res 173-12 / M.O.U.			
	Mercer County / Trenton Health					
	Team	Tuberculosis Services				
	Lawrence Drug and Alcohol	Drug Prevention Educational				
	Alliance / County of Mercer	Programs	Res 74-13	I		
	Mercer County Central	Fire Dispatching				
	Large State Group for Homeland	Bomb Detection Canine				
	Mercer County	Firing Range and Classroom	Res 498-07			
		Task Force	1.00 1.70-07			
	Mercer County	Fleet and Maintenance		1		
	Lawrence BOE	Curbside Collection of		 		
		• • • • • • • • • • • • • • • • • • • •	D 222 12			
	MCIA	Recyclables	Res 222-12	 		
ł		Ecological Facility: Labor and	ŀ	l l		
	The Princetons	Equipment		-		
L	The Princetons	PW Equipment Purchases		<u> </u>		
1		Maintenance of Electrically		1		l
1		Operated Traffic Control		1	\	
	Mercer County	Devices	Res 141-09			
	Hopewell Township	Twin Pines Sports Fields	Res 496-07	_		
		Nutrition Site / Lawrence Senior	1			
1	Mercer County	Center	Lease Agreement			
	Mercer County	Cooperative Purchasing	Res 2012-101 Mercer County			
	Lawrence BOE	SRO and SLEO Cost Sharing				
		Emergency Animal Control				
ļ	Hopewell	Services		l		
		Shared Freezer for Disposal of				
i	Hopewell	Animals				
		Community Needs				
1	Greater Mercer Public Health	Assessment/Community Health		H	1	I
1	Partnership	Improvement Plan	1	H	1	L
——	i attioisiip	Mercer County and Local Health				
l	Covid-19 Health Clinics	Departments	1	1	1	ı
<u> </u>	COTIG-15 Heater Cities	Mercer County School of				
l l	Clinical Education Agreement	Nursing	1	l		l
ļ	Clinical Education Agreement	max **				
	Clinical Education Agreement	Mercer County Government	 			
	V! Ai-t	Health Officials	230-20	1	1	1
	Local Assistance	ricatui Officiais	230-20	1	-	
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Providing or Receiving Services?	Providing Services To/Receiving Services From	Type of Shared Service Provided	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
				<u> </u>	L	

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

_		-														E	70
							- 4									Ewing Lawrence Sewer Authority	Please set forth below the names of all authorities and fire districts that serve your municipality
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USER FRIENDLY BUDGET SECTION - Notes

	Sheet UFB-7 column K does not include: Kettred Employees Health Benefits, Life insurance Fremiums and Demai Fremiums.	the same of David Particular and David Particular and David Promises	UFB-8 Prior Year calculations rolled forward from 2020 UFB-8 Current Year	(Press ALT-Enter to go to a new line in each cell) "Within Sheet UFB-3, FCOA 55 "Surplus General Budget" (for the purposes of Lawrence Township, Mercer County NJ UFB) should be entitled "Open Space Reserved for Future Use". These amounts originate from the Open Space Fund NOT the General Fund. There is no other applicable line item to enter these amounts.